



**DEVON &
SOMERSET**
FIRE & RESCUE SERVICE

Reserves Benchmarking

**Resources Committee
15 November 2018**



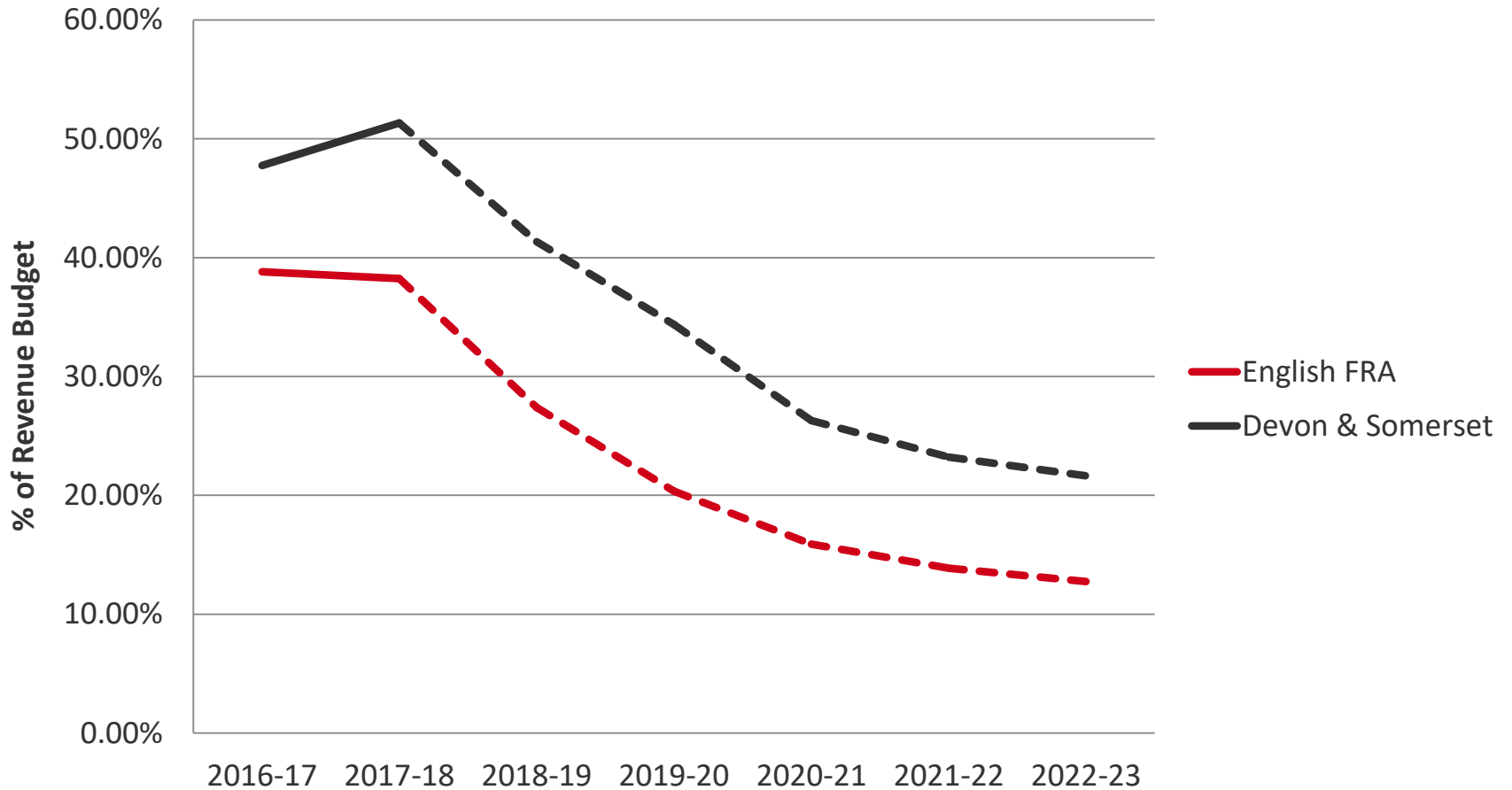
Reserves Survey Development

- Led by Devon & Somerset
- Used for narrative to support the NFCC finance committee in its submission for the next Spending Review
- Consolidates information for all English Fire and Rescue Authorities



Total Reserves

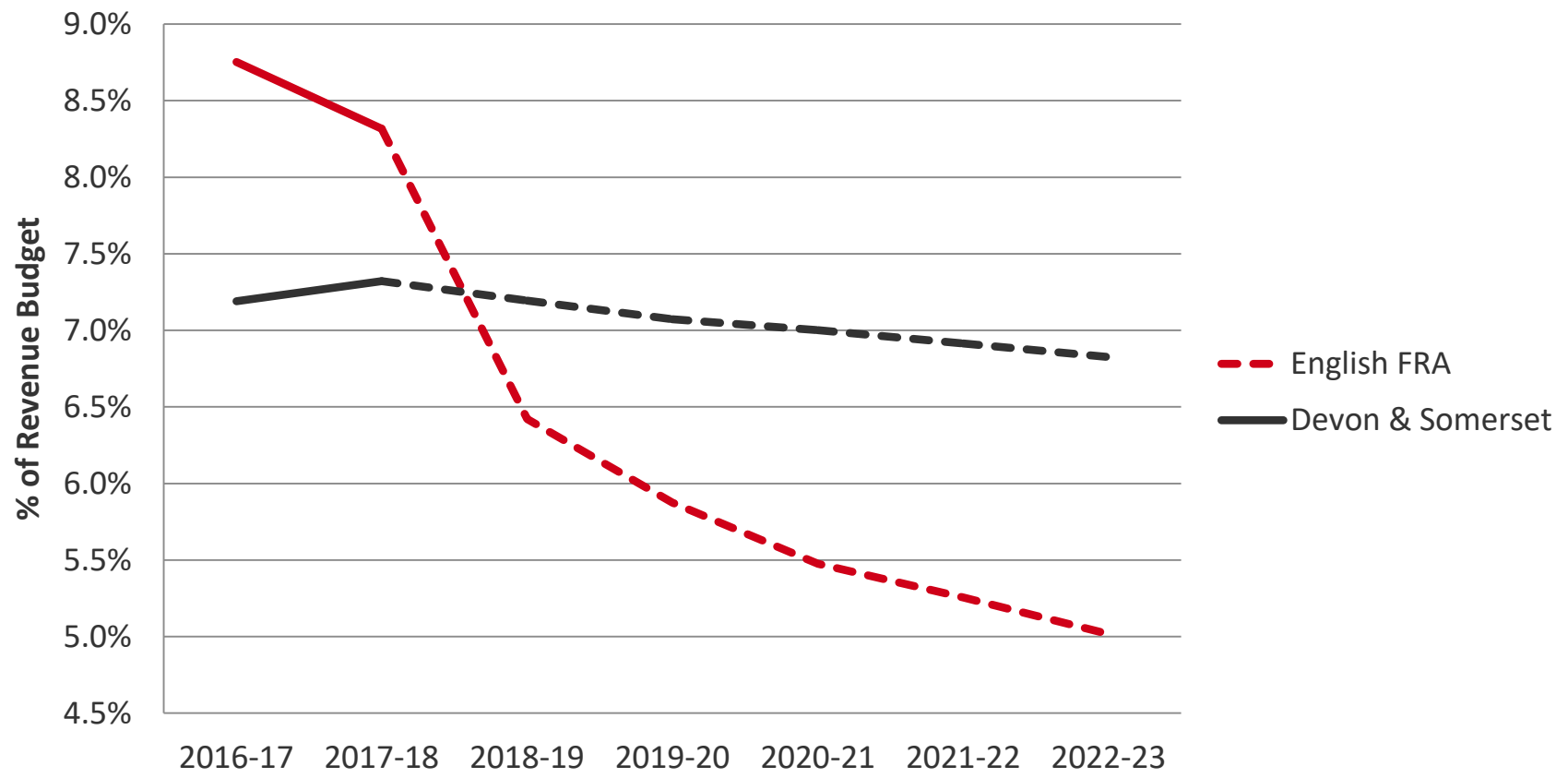
Useable Reserves vs. Revenue Budget





General Fund

General Reserves vs. Revenue Budget





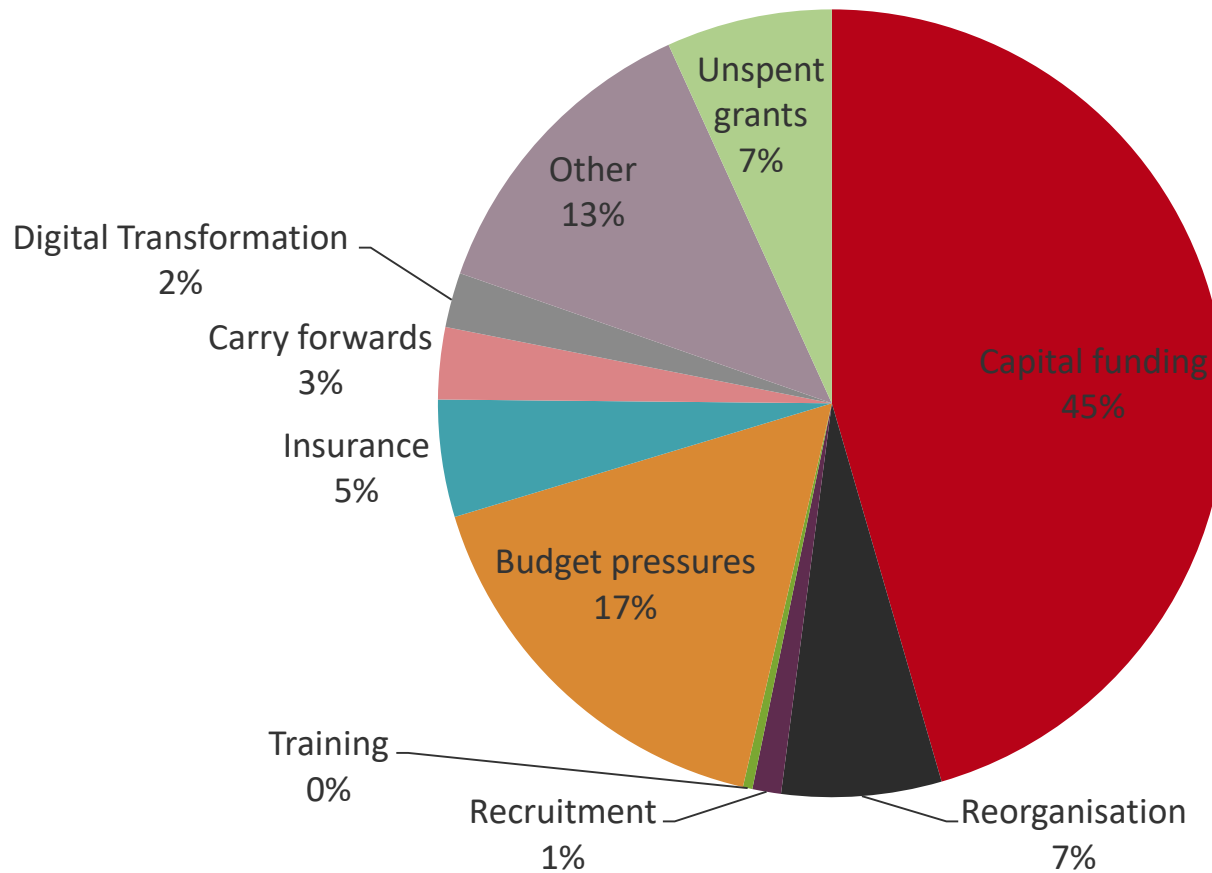
Reminder: General Fund

- Framework requires justification of General Fund > 5% of Revenue Budget
- DSFRA General Fund is 7.19% - has not been enhanced recently but Revenue Budget has shrunk
- Risk Assessment based on financial risks x likelihood of occurrence = £5.329m
- DFSRA General Fund = £5.315m



Reserves make-up

Make up of Reserves 2018/19 - English FRA

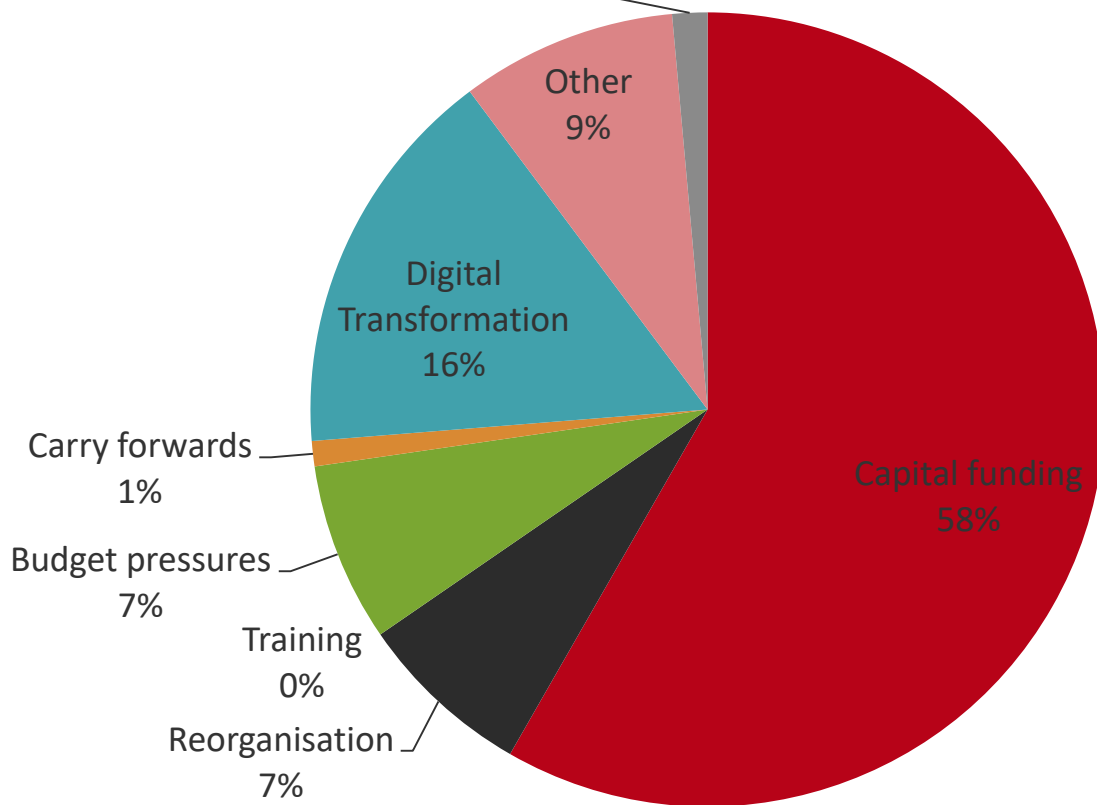




Reserves Make Up

Unspent grants
2%

Make up of Reserves 2018/19 - DSFRA





Comparison

